**Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| Category | WNTI | Partner Match | Total |
| a. Personnel  | N/A |  |  |
| b. Travel |  |  |  |
| c. Equipment\* |  |  |  |
| d. Supplies |  |  |  |
| e. Contractual |  |  |  |
| f. Construction |  |  |  |
| g. Other |  |  |  |
|  TOTAL |  |  |  |

*\*Equipment is any individual item over $5,000 that you are purchasing. Even if an item is tangible, nonexpendable, and having a useful life of more than one year, items costing less than $5,000 should be placed under the Supplies category. If you are renting equipment, that expense should be recorded under “contractual”.*